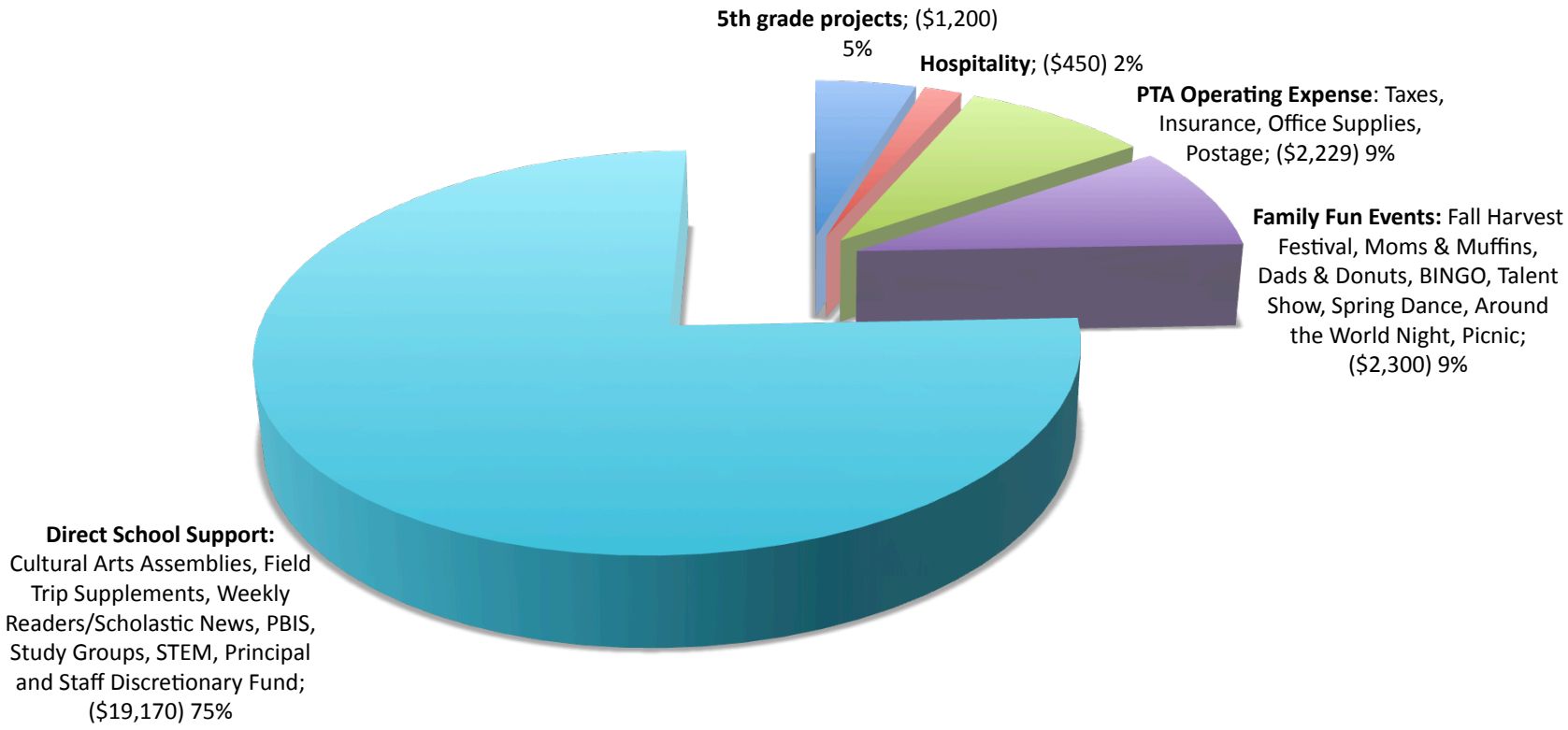Proposed 2011-12 PTA Budget Expenses